

**Township of Machar
2026 Final Budget**

Account #	Description	2025 Budget	2025 Actual	2026 Budget
REVENUE				
	TAXATION			
40-01-0001	UPPER TIER	-		
40-01-0010	MUNICIPAL LEVY	-	2,706,075.35	
40-01-0015	BILL 79 ADJUSTMENT	-	0.00	
40-01-0020	MUNIC LEVY W/O	-	-2,569.62	
40-01-0025	MUNIC LEVY SUPPL	-	57,261.46	
40-01-0030	ENGLISH PUBLIC	-	419,675.42	
40-01-0040	ENGL PUBL W/O	-	0.00	
40-01-0045	ENGL PUBL SUPPL	-	0.00	
40-01-0060	ENGLISH SEPARATE	-	32,763.08	
40-01-0070	ENGL SEP W/O	-	0.00	
40-01-0075	ENGL SEP SUPP	-	0.00	
40-01-0080	FRENCH PUBLIC	-	4,673.49	
40-01-0085	FR PUBL SUPPL/REDUC	-	0.00	
40-01-0087	FRENCH SEPARATE	-	11,356.98	
40-01-0088	FR SEP SUPPL/REDUC	-	0.00	
40-01-0090	NO SUPPORT	-	0.00	
40-01-0095	NO SUPPORT SUPPL	-	0.00	
	Sub-total	-	3,229,236.16	-
	GRANTS IN LIEU OF TAXES			
40-03-0010	GRANTS IN LIEU - PROVINCIAL	-	15,435.79	
	Sub-total	-	15,435.79	
	GRANTS - OTHER GOVERNMENTS			
40-04-0020	PROV CONDITIONAL; OCIF FORMULA	100,000	100,000.00	125,000
40-04-0030	PROV CONDITIONAL; CCBF (Gas Tax)	63,469	63,469.74	63,469
40-04-0051	PROV CONDITIONAL; ARA, NORDS	422,397	405,596.41	6,575
40-04-0070	PROV CONDITIONAL; NOHFC	260,625	214,090.31	46,535
40-04-0075	PROV CONDITIONAL; OCIF APPL-BASED POTHOLE PREV & REPAIR PROGRAM	-	0.00	38,000
40-04-0090	OTHER MUNICIPAL; DATA CALL WDO	16,430	16,710.23	-
40-04-0100	OTHER MUNICIPAL; JOINT SEC & DAY CAMP	-	0.00	-
40-05-0010	ON MUNICIPAL PARTNERSHIP FUND	638,100	638,100.00	737,700
	Sub-total	1,501,021	1,437,966.69	1,017,279
	ADMINISTRATION REVENUE			
40-10-0010	GENERAL GOVERNMENT REVENUE	22,737	23,237.74	6,770
40-10-0020	FEES CHARGES & SALES	6,378	8,333.01	7,294
	Sub-total	29,115	31,570.75	14,064
	PROTECTIONS REVENUE			

40-11-2000	DOG TAGS FINES	305	230.00	230
40-11-3000	FIRE PERMITS	-	0.00	-
40-11-4000	PROV OFFENCES ACT REVENUE	1,690	0.00	-
	Sub-total	1,995	230.00	230
	ROADS REVENUE			
40-12-0010	ROADS REVENUE	-	1,864.46	-
	Sub-total	-	1,864.46	-
	LANDFILL REVENUE (Per Committee)			
40-13-0010	MACHAR MALL SALES	2,000	2,339.30	2,000
40-13-0015	SCRAP METAL	15,000	18,453.16	15,000
40-13-0020	BALED CARDBOARD	-	0.00	-
40-13-0030	ENTRY CARD FEES	40,000	47,150.00	45,000
40-13-0040	TIPPING FEES	80,000	78,200.43	80,000
40-13-0050	STEWARDSHIP ON (TIRES-ELECTRONICS)	1,500	1,174.50	-
40-13-0060	MISC REVENUES/BOTTLES	6,500	7,934.38	2,000
40-13-0070	RECYCLING (CIRCULAR MATERIALS)			9,000
40-13-0080	TRANSFER FROM RESERVE	-	0.00	-
	Sub-total	145,000	155,251.77	153,000
	PLANNING & DEVELOPMENT REVENUE			
40-14-0010	PLANNING REVENUE	5,500	5,000.00	5,000
40-14-0020	SALE OF LAND	-	0.00	-
	Sub-total	5,500	5,000.00	5,000
	OTHER REVENUE			
40-20-0010	CEMETERY PLOTS	-	0.00	-
40-20-0011	CEMETERY CARE & MAINTENANCE	-	0.00	-
40-20-0020	PENALTIES & INTEREST ON TAXES	45,000	56,029.39	45,000
40-20-0030	INVESTMENT INCOME	100,000	115,938.58	100,000
40-20-0040	TRAILER REVENUE	1,760	1,540.00	1,540
40-20-0200	GAIN(LOSS) ON DISP OF CAPITAL	-	-4,190.28	
	Sub-total	146,760	169,317.69	146,540
	TRANSFERS FROM OTHER FUNDS			
40-30-0010	TRAN FR OTHER FUNDS	400,000	400,000.00	15,000
40-30-0020	PREVIOUS YEAR SURPLUS	296,986		400,610
40-30-0030	UNFINANCED CAPITAL	-		-
	Sub-total	696,986	400,000.00	415,610
	TOTAL REVENUES	2,526,377	5,445,873.31	1,751,723
EXPENDITURE				
	COUNCIL			

50-01-0010	COUNCIL/BOARD FEES & MILEAGE	92,500	80,548.68	92,500
50-01-0020	TRANSF TO RESERVE; CAPITAL LEVY	45,000	45,000.00	140,600
50-01-0040	COUNCIL SEMINARS & SUPPLIES	13,700	12,211.29	6,500
50-01-0045	UNION CERTIFICATION	20,000	12,476.82	5,000
50-01-0050	JOINT SECRETARY	-	-	-
50-01-0060	SECRETARY SUPPLIES	-	-	-
50-01-0070	DONATIONS & TRIBUTES	6,000	4,348.35	6,000
50-01-0071	DONATIONS; N BAY HOSP 2007-27	7,159	-	7,159
	Sub-total	184,359	154,585.14	257,759
	ADMINISTRATION			
50-02-0001	ADMIN SALARIES & BENEFITS	400,000	364,387.35	450,000
50-02-0010	MATERIALS SUPPLIES & SERVICES	6,000	6,047.94	6,000
50-02-0030	POSTAGE/ADVERTISING/COURIER/BANK	8,000	9,333.48	10,000
50-02-0040	EQUIP MAINTENANCE & REPAIRS	15,000	12,487.88	13,000
50-02-0050	BUILDING MAINTENANCE	11,000	12,373.48	12,000
50-02-0055	ANNUAL INSURANCE	19,500	19,375.38	19,531
50-02-0060	LEGAL ADVICE & AUDIT FEES	8,000	13,085.36	25,000
50-02-0070	MUNICIPAL ELECTIONS (OCT 2026)	3,000	6,650.09	30,000
50-02-0080	TAXES W/O MUNIC PORTION	-	-	-
50-02-0100	EXPEND; OFFICE IMPROVEMENTS	17,000	14,440.44	5,000
50-02-0110	CONTRIBUTIONS TO RESERVES	-	-	100,000
50-02-0130	TRAINING & MEMBERSHIPS	8,000	7,705.91	20,000
50-02-0140	ASSET MANAGEMENT PROGRAM	-	-	3,000
50-02-0300	GG CONTRA CAPITAL	-	-8,654.69	-
50-02-0301	GG AMORTIZATION	-	11,978.12	-
	Sub-total	495,500	469,210.74	693,531
	BUILDING/BY-LAW ENFORCEMENT			
50-03-0010	JBC: BLDG ACTION & COSTS	5,000	1,498.31	5,000
50-03-0020	BY-LAW OFFICER & MATERIALS	28,000	26,112.12	30,000
	Sub-total	33,000	27,610.43	35,000
	FIRE PROTECTION			
50-04-0020	FIRE DEPT MATERIALS & SERVICES	236,155	236,155.00	267,143
	Sub-total	236,155	236,155.00	267,143
	OTHER PROTECTIONS			
50-05-0010	ANIMAL CONTROL/VET SERVICE	200	3,660.00	3,660
50-05-0030	911 SERVICE	1,000	797.25	1,000
50-05-0040	EMERGENCY: CEMC & CODE RED	9,800	9,565.06	9,850
50-05-0050	OPP	242,651	241,631.69	270,379
50-05-0070	OPP Detachment Board	1,500	766.80	1,250
	Sub-total	255,151	256,420.80	286,139
	ROADS (Per Committee)			
50-06-0010	RDS BENEFITS-GROUP, OMERS, MED, SALARIES	55,000	37,640.39	40,000
50-06-0012	TRAINING: Materials	3,000	2,612.18	3,500

50-06-0015	RDS DEDUCTIONS-CPP,EI,WSIB,EHT	35,000	34,314.75	35,000
50-06-0020	ANNUAL INSURANCE & ADMIN: Materials	60,000	57,769.12	60,000
50-06-0025	LEGAL CONSULT & AUDIT	10,000	14,654.50	10,000
50-06-0036	GRADER (2023): Salaries	-	262.71	500
50-06-0037	GRADER (2023): Materials	12,000	7,391.57	10,000
50-06-0040	BACKHOE (2013): Salaries	-	197.68	500
50-06-0045	BACKHOE (2013): Materials	30,000	31,310.81	5,000
NEW	BACKHOE (NEW): Salaries			500
NEW	BACKHOE (NEW): Materials			210,000
50-06-0050	TRACTOR & MOWER (2015): Materials	3,000	5,247.50	5,000
50-06-0051	TRACTOR & MOWER (2015): Salaries			250
50-06-0055	#9 TRUCK (2013): Materials	15,000	31,080.60	13,000
50-06-0056	#9 TRUCK (2013): Salaries			500
50-06-0060	#10 TRUCK (2020): Materials	6,000	5,670.77	8,000
50-06-0065	#10 TRUCK (2020): Salaries			500
50-06-0070	#11 TRUCK (2025): Salaries	-		500
50-06-0075	#11 TRUCK (2025): Materials	390,000	382,756.46	10,000
50-06-0076	#8 TRUCK: Salaries	-		-
50-06-0077	#8 TRUCK (2008) Red FrLiner	-	63.25	-
50-06-0080	4x4 PICK UP (2018): Salaries	-	-	250
50-06-0085	4x4 PICK UP (2018): Materials	4,000	7,444.28	5,000
NEW	4x4 PICK UP (NEW): Salaries			-
NEW	4x4 PICK UP (NEW): Materials			119,000
50-06-0090	4x4 PICK UP (2014): Salaries	-	178.16	-
50-06-0095	4x4 PICK UP (2014): Materials	6,000	5,639.88	-
50-06-0100	A BRIDGES/CULVERTS: Salaries	11,000	2,896.00	4,000
50-06-0105	A BRIDGES/CULVERTS: Materials	20,000	4,884.49	10,000
50-06-0110	B ROADSIDE MAINT: Salaries	32,000	39,339.32	40,000
50-06-0115	B ROADSIDE MAINT: Materials	16,000	7,541.82	100,000
50-06-0140	C HARDTOP MAINT: Salaries	18,000	7,624.00	10,000
50-06-0145	C HARDTOP MAINT: Materials	15,000	3,678.84	10,000
50-06-0170	D LOOSETOP MAINT: Salaries	50,000	35,919.92	42,000
50-06-0175	D LOOSETOP MAINT: Materials	290,000	206,978.77	225,000
50-06-0210	E WINTER CONTROL: Salaries	80,000	109,490.09	115,000
50-06-0215	E WINTER CONTROL: Materials	100,000	93,416.80	135,000
50-06-0250	G GARAGE MAINT/MISC: Salaries	-	25,058.73	25,000
50-06-0255	G GARAGE MAINT/MISC: Materials	45,000	42,096.14	40,000
50-06-0260	G GARAGE/BLDG IMPROVEMENT: Materials	-	-	
50-06-0270	T ENTITLED TIME OFF: Salaries	60,000	76,432.29	150,000
NEW	UNLEADED FUEL: Materials			2,750
50-06-0340	DIESEL: Materials	50,000	44,482.28	50,000
50-06-0350	DYED DIESEL: Materials	35,000	21,797.80	35,000
50-06-0360	TRANSFER TO RESERVE: Financial	-	-	
50-06-0365	TO RESERVE REPAY GRADER	175,000	175,000.00	175,000
50-06-0370	NEW: (2025 MRN Culvert)	525,000	704,459.96	20,000
50-06-0371	NEW: (Eagle Lake Rd Bridge & Roadwork)	-	-	-
50-06-0375	GAS TAX: (2026 ST Mun Rd N & Ottawa)	200,000	-	280,000
50-06-0377	INFRA STIMULUS	-	-	-
50-06-0379	OCIF FORMULA	-	-	-
50-06-0380	NEW: (Park Rd Culvert)	20,000	18,433.56	-
50-06-0381	LINE PAINTING	-	-	-
50-06-3020	ROADS CONTRA CAPITAL	-	-1,104,583.13	-
50-06-3030	ROADS AMORTIZATION	-	638,530.63	-

	Sub-total	2,371,000	1,777,712.92	2,005,750
	PREV AIRPORT & STREET LIGHTS			
50-07-0006	STREET LIGHTS MAECK SUBDV	300	308.59	325
	Sub-total	300	308.59	325
	LANDFILL (Per Committee)			
50-08-0010	SLS SALARIES & BENEFITS & ADMIN	180,000	193,279.93	195,000
50-08-0012	MACHAR MALL INS CLAIM ROOF (SNOW)	-	-	-
50-08-0020	MISC; OFFICE, WATER, MILEAGE	3,500	3,759.97	4,000
50-08-0030	TRUCK CARDBOARD COSTS	-	-	-
50-08-0040	ADVERTISING & SIGNS	1,000	-	1,000
50-08-0050	INSURANCE & AUDIT	6,500	5,855.43	6,500
50-08-0060	SITE/BLDG MAINT	7,000	7,516.80	11,000
50-08-0065	WATER MONITORING	20,000	18,783.86	20,000
50-08-0070	BALER MAINT REPAIRS FUEL	2,000	-	-
50-08-0080	LOADER MAINT REPAIRS FUEL	10,000	8,636.03	10,000
50-08-0085	COMPACTOR MAINT REPAIRS FUEL	10,000	8,823.84	15,000
50-08-0090	MEMBERSHIPS & TRAINING	1,000	-	1,000
50-08-0100	FREON REMOVAL & HI HOE	-	-	-
50-08-0105	SPEC PROJ (Plywood Installation, Paint)	25,000	21,205.75	25,000
50-08-0110	TRANSFER TO RESERVES; Public Wks/Succession	-	-	-
50-08-0111	TRANSFER TO RESERVE; Closure	4,025	4,025.00	4,025
50-08-0120	AUDITOR ACCRUED LANDF CLOSURE	-	1,194.76	-
50-08-0306	WASTE DISPOSAL AMORTIZATION	-	24,693.80	-
	Sub-total	270,025	297,775.17	292,525
	AREA RECYCLING			
50-09-0010	RECYCLING CONTRACT	15,000	17,922.42	-
50-09-0020	ARI HAZMAT	5,078	5,078.54	6,569
	Sub-total	20,078	23,000.96	6,569
	HEALTH SERVICES			
50-10-0010	N BAY PARRY SOUND HEALTH UNIT	29,267	29,267.00	30,409
50-10-0020	MED CENT CSC RECEPTIONISTS	-	-	-
50-10-0030	MED CENT CSC CONTRIBUTION	940	940.00	960
50-10-0041	PROVINCIAL AMBULANCE/EMS	95,371	95,371.47	102,294
50-10-0050	TOWNSHIP CEMETERIES	11,000	5,923.34	15,000
	Sub-total	136,578	131,501.81	148,663
	SOCIAL SERVICES			
50-11-0010	DSSAB	127,391	127,390.98	136,539
50-11-0020	EASTHOLME	98,196	98,196.00	101,290
	Sub-total	225,587	225,586.98	237,829
	PARKS & RECREATION			
50-12-0010	PARKS: MAINT CONTR/RESERVE/RET WALL	478,925	299,163.38	143,575
50-12-0015	PARK MATERIALS & INSURANCE	11,000	12,532.24	11,000

50-12-0020	LOCAL ARENA	428,563	428,563.00	188,851
50-12-0040	SUMMER DAY CAMP/CULT & REC COM	-	-	-
50-12-0307	PARKS CONTRA CAPITAL	-	-283,961.65	-
50-12-0308	PARKS AMORTIZATION	-	7,380.29	-
	Sub-total	918,488	463,677.26	343,426
	LIBRARIES & CULTURAL			
50-13-0010	LOCAL LIBRARY	48,115	48,114.48	49,077
	Sub-total	48,115	48,114.48	49,077
	PLANNING & DEVELOPMENT			
50-14-0010	PLANNING & ZONING	10,000	5,386.70	10,000
50-14-0015	PROPERTY ASSESSMENT	40,007	40,006.64	41,292
50-14-0020	EC DEV - REC EVENTS	2,000	336.34	1,500
55-00-0010	AMT 2B RECOVERED (I/S) LANDFILL	-	-1,194.76	-
55-00-0040	AMT 2B RECOVERED (I/S) HOSPITAL	-	7,158.65	-
	Sub-total	52,007	51,693.57	52,792
	PAYMENTS TO SCHOOL BOARDS			
60-00-0010	TRANSFER TO ENGLISH PUBLIC	-	419,675.42	
60-00-0020	TRANSFER TO ENGLISH SEPARATE	-	32,763.08	
60-00-0030	TRANSFER TO FRENCH PUBLIC	-	4,673.49	
60-00-0040	TRANSFER TO FRENCH SEPARATE	-	11,356.98	
	Sub-total	-	468,468.97	-
	TOTAL EXPENDITURES	5,246,343	4,631,822.82	4,676,528
	Net Surplus (Deficit)	-2,719,966	814,050.49	-2,924,805